



Job offer

Référence: CG/11/2024/PLX



GROUP

www.accumalux.com

Group Industrial Controller

ACCUMALUX is an independent group established in Luxembourg since 1976, leader in the field of plastic injection for the automotive, motive power and reserve power batteries. The headquarter and main production facilities are located in Kockelscheuer.

ACCUMALUX Group is seeking a qualified and motivated

Group Industrial Controller

Experienced in controlling and familiar with SAP, you strengthen the Finance Team and report to the Group CFO.

Main responsibilities

- Enhance SAP Controlling (CO) to improve availability and accuracy of profitability reports
- Perform monthly variance analysis, prepare the group performance report
- Document transfer pricing policy, oversee intercompany operations, calculate fees
- Monitor cash flow including intercompany financing, ensure Capex fundings
- Coordinate the annual budget for all entities and follow up its implementation
- Assess return on new investments together with operational teams
- Proactively participate in the yearly close and facilitate the group consolidation process
- Carry out ad-hoc analysis and synthesize findings.

Requirements

- Master degree in Finance, Accounting, Economics or Business Administration
- Minimum 8 years experience as controller in an industrial environment
- Good command of SAP Financial Accounting (FI) and Controlling (CO) modules
- Excellent analytical, problem-solving and interpersonal skills
- Well organized with a strong work capacity
- English is mandatory, French or any other European language is an advantage

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